

**Dales Area Capital 2017 - 2018 Programme**

**Dales LTP schemes**

| Location                      | Type        | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details   |
|-------------------------------|-------------|--|----------|----------------------|-----------|---|
| Oakdale Road                  | road safety | Approved November 2017                           | £34,500  |                      |           | Introduction of traffic calming measures to address issues around speeding (LTP contribution) - lead service: Traffic & Safety                      |
| Westwood Road                 | road safety | Approved September 2017                          | £1,600   |                      |           | Introduction of H-bar to counteract illegal parking and ASB - lead service: Traffic & Safety  |
| Lees Hill Street              | parking     | Approved June 2017                               | £10,000  |                      |           | Introduction of resident parking scheme - lead service: Traffic & Safety  |
| Lancaster Road / Marston Road | road safety | Approved June 2017                               | £1,000   |                      |           | Install "give way" signs and "slow markings" at junction - lead service: Traffic & Safety   |
| Dales Centre area             | TRO         | Approved June 2017                               | £20,000  |                      |           | Traffic measures including junction protection and residents' parking in Edale Rd, Hardstaff Rd and Dales Ctr area - lead service: Traffic & Safety |

Total LTP schemes\* £67,100

**Dales Public Realm schemes**

| Location                       | Type        | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details   |
|--------------------------------|-------------|--|----------|----------------------|-----------|---|
| Racecourse Road /Candle Meadow | road safety | Prioritised 15 January 2018                      | £11,000  |                      |           | Double yellow lines on Racecourse Road and Candle Meadow - lead service: Traffic & Safety                                     |
| Lancaster Road                 | Tree works  | Prioritised 15 January 2018                      | £5,000   |                      |           | Tree works on Lancaster Road - lead service: Parks & Open Spaces  |
| Highcliff Road                 | study       | Prioritised 15 January 2018                      | £5,000   |                      |           | Feasibility study into parking options on Highcliff Road - lead service: Traffic & Safety                                     |
| Swains Avenue                  | footpath    | Approved November 2017                           | £4,280   |                      |           | Reinstatement of footpath on Swains Avenue - lead service: Highway Design   |
| Lancaster Road                 | study       | Approved November 2017                           | £1,600   |                      |           | Feasibility study into parking options associated with tree works on Lancaster Road - lead service: Highway Design            |
| Oakdale Road                   | road safety | Approved November 2017                           | £13,500  |                      |           | Introduction of traffic calming measures to address issues around speeding (PR contribution) - lead service: Traffic & Safety |
| Sneinton Boulevard             | Tree works  | Approved September 2017                          | £5,000   |                      |           | Contribution to replacement of diseased trees in Sneinton area - lead service: Parks & Open Spaces                            |

Total Public Realm schemes\*\* £45,380

**Dales Withdrawn schemes**

| Location               | Type             | Reason                                      | Amount | Details                                  |
|------------------------|------------------|---|--------|--|
| Dales Ward improvement | area improvement | changing priorities - reallocation of funds | £2,264 | Ongoing area improvement across the ward |

|   |                 |
|---|-----------------|
| Total Decommitted***                          | £2,264          |
| 2017 - 2018 LTP allocation                    | £67,100         |
| LTP carried forward from 2016 – 2017          | £0              |
| 2017 - 2018 Public Realm allocation           | £40,300         |
| Public Realm carried forward from 2016 - 2017 | £2,816          |
| <b>Total Available 2017 - 2018 ACF</b>        | <b>£110,216</b> |
| *Less LTP schemes                             | - £67,100       |
| **Less Public Realm schemes                   | - £45,380       |
| ***Decommitted funds                          | + £2,264        |
| <b>Remaining available balance</b>            | <b>£0</b>       |
| LTP element remaining                         | £0              |
| Public Realm element remaining                | £0              |

**Mapperley Area Capital 2017 - 2018 Programme**

**Mapperley LTP schemes**

| <b>Location</b>                        | <b>Type</b>      | <b>Councillor Prioritised / Area Committee Approved</b> | <b>Estimate</b> | <b>Estimated start date</b> | <b>Completed</b> | <b>Details</b>   |
|--|------------------|---|-----------------|-----------------------------|------------------|--|
| Lucknow Drive                          | area improvement | Prioritised 17 January 2018                             | £6,800          |                             |                  | Additional contribution to area improvement works on Lucknow Drive traffic island - lead service: Parks & Open Spaces                                      |
| Springwood Gardens/<br>Woodhedge Drive | SNP              | Approved November 2017                                  | £1,539          |                             |                  | Provision of street name plates with "No through road" lettering on Woodhedge Drive and entrance to Springwood Gardens - lead service: Highway Maintenance |
| Dooland Drive                          | parking          | Approved November 2017                                  | £828            |                             |                  | Removal of deterrent paving on Dooland Drive to improve parking access - lead service: Highway Maintenance   |
| Morley Avenue                          | survey           | Approved November 2017                                  | £2,445          |                             |                  | Initial investigation to establish extent of issues of non-resident parking on Morley Avenue - lead service: Traffic & Safety                              |
| Ransom Road                            | study            | Approved November 2017                                  | £2,351          |                             |                  | Undertake study to determine extent of speeding problem and identify viable solutions to rectify this - lead service: Traffic & Safety                     |
| Redcliffe Road/<br>Mapperley Road      | road safety      | Approved June 2017                                      | £4,660          |                             |                  | Additional contribution to junction redesign at Redcliffe Road/Mapperley Road junction - lead service: Traffic & Safety                                    |
| Lucknow Drive                          | area improvement | Approved June 2017                                      | £500            |                             |                  | Additional contribution to area improvement works on Lucknow Drive traffic island - lead service: Parks & Open Spaces                                      |
| Mapperley Road<br>Phase 3              | parking          | Approved June 2017                                      | £3,000          |                             |                  | Provision of scheme to alleviate parking issues in the Mapperley Road area - lead service: Traffic & Safety  |
| Mapperley Ward                         | footpaths        | Approved June 2017                                      | £14,000         | 07/08/17                    | complete         | Contribution to large scale footpath patching works on Zulla Road and Shirley Road - lead service: Highway Maintenance                                     |
| Wells Road                             | Zebrites         | Approved June 2017                                      | £5,935          |                             |                  | Install Zebrites on crossing between Hendon Rise and Brewsters Road - lead service: Traffic & Safety   |
| Porchester Road<br>signals             | road safety      | Approved June 2017                                      | £8,000          |                             |                  | Install additional signal head to protect pedestrians crossing Woodborough Road - lead service: Traffic & Safety   |
| St Bartholomew's<br>Road               | road safety      | Approved June 2017                                      | £1,000          | -                           | complete         | 20mph roundels and repeater signs at identified locations on St Bartholomew's Road - joint scheme with St Anns - lead service Traffic & Safety             |

Total LTP schemes\*

£51,058

**Mapperley Public Realm schemes**

| <b>Location</b> | <b>Type</b>      | <b>Councillor Prioritised / Area Committee Approved</b> | <b>Estimate</b> | <b>Estimated start date</b> | <b>Completed</b> | <b>Details</b>  |
|-----------------|------------------|---|-----------------|-----------------------------|------------------|---|
| Astley Park     | park improvement | Approved September 2017                                 | £2,000          |                             |                  | Contribution to redesign/refurbishment of Astley Park - lead service: Parks & Open Spaces |
| Wells Community | rebuild          | Approved June 2017                                      | £35,100         |                             |                  | Contribution to rebuild of Wells Community Centre - lead                                  |

|        |  |  |  |  |                                   |
|--------|--|--|--|--|-----------------------------------|
| Centre |  |  |  |  | service: Neighbourhood Management |
|--------|--|--|--|--|-----------------------------------|

Total Public Realm schemes\*\* £37,100

#### Mapperley Withdrawn schemes

| Location               | Type | Reason | Amount  | Details |
|------------------------|------|--------|---------|---------|
| Previously decommitted |      |        | £13,360 |         |

Total Decommited\*\*\* £13,360

2017 - 2018 LTP allocation £58,500

LTP carried forward from 2016 - 2017 £0

2017 - 2018 Public Realm allocation £35,100

Public Realm carried forward from 2016 - 2017 £0

**Total Available 2017 - 2018 ACF £93,600**

\*Less LTP schemes - £51,058

\*\*Less Public Realm schemes - £37,100

\*\*\*Decommited funds + £13,360

**Remaining available balance £18,802**

LTP element remaining £13,042

Public Realm element remaining £5,760

**St Anns Area Capital 2017 - 2018 Programme**

**St Anns LTP schemes**

| <b>Location</b>               | <b>Type</b> | <b>Councillor Prioritised / Area Committee Approved</b> | <b>Estimate</b> | <b>Estimated start date</b> | <b>Completed</b> | <b>Details</b>   |
|-------------------------------|-------------|---|-----------------|-----------------------------|------------------|--|
| St Matthias Road              | road safety | Prioritised 10 January 2017                             | £1,800          |                             |                  | Installation of bollards to prevent vehicles from travelling along the footway to avoid the existing traffic calming features - lead service: Traffic & Safety |
| Courtenay Gardens             | road safety | Prioritised 10 January 2017                             | £5,600          |                             |                  | Junction protection scheme on Courtenay Gardens - lead service: Traffic & Safety   |
| Abbotsford Drive area cluster | parking     | Approved June 2017                                      | £62,000         |                             |                  | Traffic regulation order with posting, signing and lining - lead service: Traffic & Safety   |
| Flewitt Gardens area cluster  | parking     | Approved June 2017                                      | £22,000         |                             |                  | Traffic regulation order with posting, signing and lining - lead service: Traffic & Safety   |

Total LTP schemes\* £91,400

**St Anns Public Realm schemes**

| <b>Location</b>                           | <b>Type</b>      | <b>Councillor Prioritised / Area Committee Approved</b> | <b>Estimate</b> | <b>Estimated start date</b> | <b>Completed</b> | <b>Details</b>   |
|---|------------------|---|-----------------|-----------------------------|------------------|--|
| Stonebridge City Farm                     | area improvement | Approved November 2017                                  | £4,400          |                             |                  | Third party contribution to WREN bid for Stonebridge City Farm improvement works - lead service: Parks & Open Spaces                             |
| Beverley Square                           | gating           | Approved September 2017                                 | £2,550          |                             |                  | Installation of gating in support of a public space protection order to deter ASB - lead service: Neighbourhood Management                       |
| Abbotsford Drive area cluster contingency | parking          | Approved June 2017                                      | £10,000         |                             |                  | Additional contingency for parking scheme in case of additional works - lead service: Traffic & Safety   |
| Flewitt Gardens area cluster contingency  | parking          | Approved June 2017                                      | £10,000         |                             |                  | Additional contingency for parking scheme in case of additional works - lead service: Traffic & Safety   |
| St Anns ward                              | area improvement | Approved June 2017                                      | £25,000         |                             |                  | Contribution to NCH area improvement at identified sites across the ward - lead service: NCH   |
| King Edwards Park                         | park improvement | Approved June 2017                                      | £20,000         |                             |                  | King Edwards Park skate park: phase two - lead service: Parks & Open Spaces  |
| St Anns tree improvement                  | tree works       | Approved June 2017                                      | £10,000         |                             |                  | Programme of tree works at identified locations across the ward - lead service: Parks & Open Spaces  |
| St Bartholomew's Road                     | road safety      | Approved June 2017                                      | £1,000          |                             |                  | 20mph roundels and repeater signs at identified locations on St Bartholomew's Road - joint scheme with Mapperley - lead service Traffic & Safety |

Total Public Realm schemes\*\* £82,950

### St Anns Withdrawn Schemes

| Location                        | Type | Reason | Amount | Details |
|---------------------------------|------|--------|--------|---------|
| <i>No decommitments to date</i> |      |        |        |         |

Total Decommitted\*\*\* £0

|   |   |  |                 |  |
|---|---|--|-----------------|--|
| 2017 - 2018 LTP allocation                    |   |  | £93,200         |  |
| LTP carried forward from 2016 - 2017          |   |  | £0              |  |
| 2017 - 2018 Public Realm allocation           |   |  | £55,900         |  |
| Public Realm carried forward from 2016 - 2017 |   |  | £60,520         |  |
| <b>Total Available 2017 - 2018 ACF</b>        |   |  | <b>£209,620</b> |  |
| *Less LTP schemes                             | - |  | £91,400         |  |
| **Less Public Realm schemes                   | - |  | £82,950         |  |
| ***Decommitted funds                          | + |  | £0              |  |
| <b>Remaining available balance</b>            |   |  | <b>£35,270</b>  |  |
| LTP element remaining                         |   |  | £1,800          |  |
| Public Realm element remaining                |   |  | £33,470         |  |